



WESTPORT SCHEDULING & ESTIMATING SERVICES



CONTROL BUDGET

We update historical, cost-based, conceptual estimates from preliminary plans and adjust for the time and location to form the control budget. This control budget will be reviewed by the project team, modified as required, and developed into a mutually agreeable budget itemized into cost systems for each component.

PRELIMINARY ESTIMATES

We prepare preliminary estimates for each phase of the work as it is identified.

VALUE ENGINEERING

We review conceptual and working drawings during their preparation—focusing on construction methods and details—then



125 W MAPLE AVE • MONROVIA, CA 91016 • WESTPORT-INC.COM

provide input. This includes cost analysis of options and any alternative recommendations.

MARKET EVALUATION

We evaluate market conditions and schedule bid calls to obtain the most competitive prices, commensurate with the overall project scheduling.

CASH FLOW PROJECTIONS

We prepare cash flow projections and update them regularly.

PRELIMINARY SCHEDULE

We prepare a preliminary schedule following the initial review of the project. This schedule contains activities integrating the whole team. It includes entitlements, permits, approvals, design development, bid packages and construction. We provide it for the owner's approval in conjunction with the preliminary drawings and conceptual estimate.

UPDATED SCHEDULES

We update and revise the approved master schedule as necessary. It allows us to smoothly coordinate the ongoing activities of all members of the project team, with increased detail and in conjunction with the DD and 50% CD budget updates.

PROGRESS MONITORING

We monitor progress on both design and other pre-construction activities with regular reports— indicating the responsibility for any corrective action.

OTHER INPUT

We also provide input as required to the owner's entitlement process.